

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-02-2018

08:56

ENTIDAD: 120 - SECRETARÍA DISTRITAL DE PLANEACIÓN		MES: ENERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3	GASTOS	96,926,849,000.00	0.00	0.00	96,926,849,000.00	0.00	96,926,849,000.00	19,519,083,336.00	19,519,083,336.00	20.14	3,453,116,955.00	3,453,116,955.00	3.56
3-1	GASTOS DE FUNCIONAMIENTO	70,185,352,000.00	0.00	0.00	70,185,352,000.00	0.00	70,185,352,000.00	5,390,212,705.00	5,390,212,705.00	7.68	3,453,116,955.00	3,453,116,955.00	4.92
3-1-1	SERVICIOS PERSONALES	62,025,843,000.00	0.00	0.00	62,025,843,000.00	0.00	62,025,843,000.00	3,510,123,117.00	3,510,123,117.00	5.66	3,440,061,867.00	3,440,061,867.00	5.55
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	46,249,794,000.00	0.00	0.00	46,249,794,000.00	0.00	46,249,794,000.00	3,156,857,488.00	3,156,857,488.00	6.83	3,156,857,488.00	3,156,857,488.00	6.83
3-1-1-01-01	Sueldos Personal de Nómina	25,108,003,000.00	0.00	0.00	25,108,003,000.00	0.00	25,108,003,000.00	1,832,440,589.00	1,832,440,589.00	7.30	1,832,440,589.00	1,832,440,589.00	7.30
3-1-1-01-04	Gastos de Representación	1,371,960,000.00	0.00	0.00	1,371,960,000.00	0.00	1,371,960,000.00	107,986,478.00	107,986,478.00	7.87	107,986,478.00	107,986,478.00	7.87
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	136,752,000.00	0.00	0.00	136,752,000.00	0.00	136,752,000.00	7,005,042.00	7,005,042.00	5.12	7,005,042.00	7,005,042.00	5.12
3-1-1-01-06	Auxilio de Transporte	16,848,000.00	0.00	0.00	16,848,000.00	0.00	16,848,000.00	1,169,503.00	1,169,503.00	6.94	1,169,503.00	1,169,503.00	6.94
3-1-1-01-07	Subsidio de Alimentación	11,600,000.00	0.00	0.00	11,600,000.00	0.00	11,600,000.00	805,388.00	805,388.00	6.94	805,388.00	805,388.00	6.94
3-1-1-01-08	Bonificación por Servicios Prestados	799,210,000.00	0.00	0.00	799,210,000.00	0.00	799,210,000.00	105,762,641.00	105,762,641.00	13.23	105,762,641.00	105,762,641.00	13.23
3-1-1-01-11	Prima Semestral	3,848,795,000.00	-111,000,000.00	-111,000,000.00	3,737,795,000.00	0.00	3,737,795,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	3,494,235,000.00	0.00	0.00	3,494,235,000.00	0.00	3,494,235,000.00	3,381,524.00	3,381,524.00	0.10	3,381,524.00	3,381,524.00	0.10
3-1-1-01-14	Prima de Vacaciones	1,677,229,000.00	0.00	0.00	1,677,229,000.00	0.00	1,677,229,000.00	71,873,118.00	71,873,118.00	4.29	71,873,118.00	71,873,118.00	4.29
3-1-1-01-15	Prima Técnica	8,296,501,000.00	0.00	0.00	8,296,501,000.00	0.00	8,296,501,000.00	620,891,476.00	620,891,476.00	7.48	620,891,476.00	620,891,476.00	7.48
3-1-1-01-16	Prima de Antigüedad	801,018,000.00	0.00	0.00	801,018,000.00	0.00	801,018,000.00	49,799,779.00	49,799,779.00	6.22	49,799,779.00	49,799,779.00	6.22
3-1-1-01-17	Prima Secretarial	0.00	24,000,000.00	24,000,000.00	24,000,000.00	0.00	24,000,000.00	74,541.00	74,541.00	0.31	74,541.00	74,541.00	0.31
3-1-1-01-21	Vacaciones en Dinero	0.00	87,000,000.00	87,000,000.00	87,000,000.00	0.00	87,000,000.00	84,551,173.00	84,551,173.00	97.19	84,551,173.00	84,551,173.00	97.19
3-1-1-01-26	Bonificación Especial de Recreación	139,542,000.00	0.00	0.00	139,542,000.00	0.00	139,542,000.00	5,938,671.00	5,938,671.00	4.26	5,938,671.00	5,938,671.00	4.26
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	548,101,000.00	0.00	0.00	548,101,000.00	0.00	548,101,000.00	265,177,565.00	265,177,565.00	48.38	265,177,565.00	265,177,565.00	48.38
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	87,000,000.00	0.00	0.00	87,000,000.00	0.00	87,000,000.00	70,061,250.00	70,061,250.00	80.53	0.00	0.00	0.00
3-1-1-02-03	Honorarios	87,000,000.00	0.00	0.00	87,000,000.00	0.00	87,000,000.00	70,061,250.00	70,061,250.00	80.53	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	87,000,000.00	0.00	0.00	87,000,000.00	0.00	87,000,000.00	70,061,250.00	70,061,250.00	80.53	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	15,689,049,000.00	0.00	0.00	15,689,049,000.00	0.00	15,689,049,000.00	283,204,379.00	283,204,379.00	1.81	283,204,379.00	283,204,379.00	1.81
3-1-1-03-01	Aportes Patronales Sector Privado	9,005,149,000.00	-190,571,000.00	-190,571,000.00	8,814,578,000.00	0.00	8,814,578,000.00	155,139,072.00	155,139,072.00	1.76	155,139,072.00	155,139,072.00	1.76
3-1-1-03-01-01	Cesantías Fondos Privados	2,154,670,000.00	0.00	0.00	2,154,670,000.00	0.00	2,154,670,000.00	155,139,072.00	155,139,072.00	7.20	155,139,072.00	155,139,072.00	7.20
3-1-1-03-01-02	Pensiones Fondos Privados	2,018,372,000.00	0.00	0.00	2,018,372,000.00	0.00	2,018,372,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-03	Salud EPS Privadas	2,959,507,000.00	0.00	0.00	2,959,507,000.00	0.00	2,959,507,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	190,571,000.00	-190,571,000.00	-190,571,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-05	Caja de Compensación	1,682,029,000.00	0.00	0.00	1,682,029,000.00	0.00	1,682,029,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02	Aportes Patronales Sector Público	6,683,900,000.00	190,571,000.00	190,571,000.00	6,874,471,000.00	0.00	6,874,471,000.00	128,065,307.00	128,065,307.00	1.86	128,065,307.00	128,065,307.00	1.86
3-1-1-03-02-01	Cesantías Fondos Públicos	2,062,490,000.00	0.00	0.00	2,062,490,000.00	0.00	2,062,490,000.00	128,065,307.00	128,065,307.00	6.15	128,065,307.00	128,065,307.00	6.15

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ENTIDAD: 120 - SECRETARÍA DISTRITAL DE PLANEACIÓN		MES: ENERO						VIGENCIA FISCAL: 2018		EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		
			MES 4	ACUMULADO 5										
3-1-1-03-02-02	Pensiones Fondos Públicos	2,363,248,000.00	0.00	0.00	2,363,248,000.00	0.00	2,363,248,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-03	Salud EPS Públicas	144,105,000.00	0.00	0.00	144,105,000.00	0.00	144,105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-04	Riesgos Profesionales Sector Público	0.00	190,571,000.00	190,571,000.00	190,571,000.00	0.00	190,571,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	210,205,000.00	0.00	0.00	210,205,000.00	0.00	210,205,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-06	ICBF	1,261,466,000.00	0.00	0.00	1,261,466,000.00	0.00	1,261,466,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-07	SENA	210,205,000.00	0.00	0.00	210,205,000.00	0.00	210,205,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-08	Institutos Técnicos	403,898,000.00	0.00	0.00	403,898,000.00	0.00	403,898,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-09	Comisiones	8,283,000.00	0.00	0.00	8,283,000.00	0.00	8,283,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2	GASTOS GENERALES	8,159,509,000.00	0.00	0.00	8,159,509,000.00	0.00	8,159,509,000.00	1,880,089,588.00	1,880,089,588.00	23.04	13,055,088.00	13,055,088.00	0.16	
3-1-2-01	Adquisición de Bienes	3,317,283,000.00	0.00	0.00	3,317,283,000.00	0.00	3,317,283,000.00	799,855,000.00	799,855,000.00	24.11	0.00	0.00	0.00	0.00
3-1-2-01-01	Dotación	29,752,000.00	0.00	0.00	29,752,000.00	0.00	29,752,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	2,946,086,000.00	0.00	0.00	2,946,086,000.00	0.00	2,946,086,000.00	799,855,000.00	799,855,000.00	27.15	0.00	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	86,000,000.00	0.00	0.00	86,000,000.00	0.00	86,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	255,445,000.00	0.00	0.00	255,445,000.00	0.00	255,445,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	4,829,126,000.00	0.00	0.00	4,829,126,000.00	0.00	4,829,126,000.00	1,080,234,588.00	1,080,234,588.00	22.37	13,055,088.00	13,055,088.00	0.27	
3-1-2-02-01	Arrendamientos	891,000,000.00	0.00	0.00	891,000,000.00	0.00	891,000,000.00	858,480,000.00	858,480,000.00	96.35	0.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	16,904,000.00	0.00	0.00	16,904,000.00	0.00	16,904,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	1,043,045,000.00	0.00	0.00	1,043,045,000.00	0.00	1,043,045,000.00	2,418,570.00	2,418,570.00	0.23	1,169,070.00	1,169,070.00	0.11	
3-1-2-02-04	Impresos y Publicaciones	157,800,000.00	0.00	0.00	157,800,000.00	0.00	157,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	1,569,470,000.00	0.00	0.00	1,569,470,000.00	0.00	1,569,470,000.00	155,000,000.00	155,000,000.00	9.88	0.00	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	1,569,470,000.00	0.00	0.00	1,569,470,000.00	0.00	1,569,470,000.00	155,000,000.00	155,000,000.00	9.88	0.00	0.00	0.00	0.00
3-1-2-02-06	Seguros	278,000,000.00	0.00	0.00	278,000,000.00	0.00	278,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	278,000,000.00	0.00	0.00	278,000,000.00	0.00	278,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	207,000,000.00	0.00	0.00	207,000,000.00	0.00	207,000,000.00	10,347,180.00	10,347,180.00	5.00	10,347,180.00	10,347,180.00	5.00	
3-1-2-02-08-01	Energía	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	1,957,700.00	1,957,700.00	4.35	1,957,700.00	1,957,700.00	4.35	
3-1-2-02-08-02	Acueducto y Alcantarillado	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08-03	Aseo	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08-04	Teléfono	149,000,000.00	0.00	0.00	149,000,000.00	0.00	149,000,000.00	8,389,480.00	8,389,480.00	5.63	8,389,480.00	8,389,480.00	5.63	
3-1-2-02-09	Capacitación	113,880,000.00	0.00	0.00	113,880,000.00	0.00	113,880,000.00	2,450,000.00	2,450,000.00	2.15	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	113,880,000.00	0.00	0.00	113,880,000.00	0.00	113,880,000.00	2,450,000.00	2,450,000.00	2.15	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	403,469,000.00	0.00	0.00	403,469,000.00	0.00	403,469,000.00	51,538,838.00	51,538,838.00	12.77	1,538,838.00	1,538,838.00	0.38	
3-1-2-02-12	Salud Ocupacional	66,210,000.00	0.00	0.00	66,210,000.00	0.00	66,210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-13	Programas y Convenios Institucionales	82,348,000.00	0.00	0.00	82,348,000.00	0.00	82,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-13-99	Otros Programas y Convenios Institucionales	82,348,000.00	0.00	0.00	82,348,000.00	0.00	82,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	13,100,000.00	0.00	0.00	13,100,000.00	0.00	13,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-01	Sentencias Judiciales	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**EJECUCION PRESUPUESTO**  
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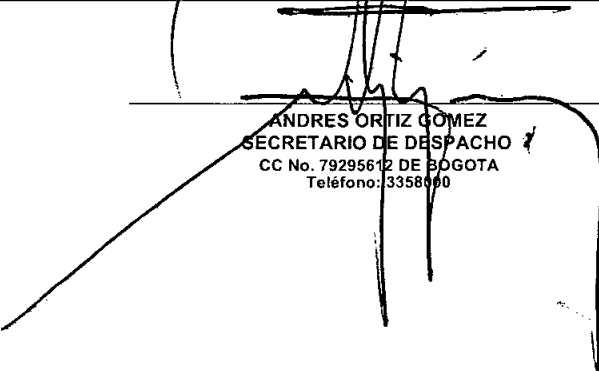
ENTIDAD: 120 - SECRETARÍA DISTRITAL DE PLANEACIÓN		MES: ENERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-2-03-01-02	Otras Sentencias	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	3,100,000.00	0.00	0.00	3,100,000.00	0.00	3,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	26,741,497,000.00	0.00	0.00	26,741,497,000.00	0.00	26,741,497,000.00	14,128,870,631.00	14,128,870,631.00	52.84	0.00	0.00	0.00
3-3-1	DIRECTA	26,741,497,000.00	0.00	0.00	26,741,497,000.00	0.00	26,741,497,000.00	14,128,870,631.00	14,128,870,631.00	52.84	0.00	0.00	0.00
3-3-1-15	Bogotá Mejor Para Todos	26,741,497,000.00	0.00	0.00	26,741,497,000.00	0.00	26,741,497,000.00	14,128,870,631.00	14,128,870,631.00	52.84	0.00	0.00	0.00
3-3-1-15-01	Pilar igualdad de calidad de vida	427,500,000.00	0.00	0.00	427,500,000.00	0.00	427,500,000.00	70,000,000.00	70,000,000.00	16.37	0.00	0.00	0.00
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	427,500,000.00	0.00	0.00	427,500,000.00	0.00	427,500,000.00	70,000,000.00	70,000,000.00	16.37	0.00	0.00	0.00
3-3-1-15-01-03-0989	Fortalecimiento de la política pública LGBTI	427,500,000.00	0.00	0.00	427,500,000.00	0.00	427,500,000.00	70,000,000.00	70,000,000.00	16.37	0.00	0.00	0.00
3-3-1-15-01-03-0989-105	Distrito Diverso	427,500,000.00	0.00	0.00	427,500,000.00	0.00	427,500,000.00	70,000,000.00	70,000,000.00	16.37	0.00	0.00	0.00
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	18,469,326,000.00	0.00	0.00	18,469,326,000.00	0.00	18,469,326,000.00	10,113,608,094.00	10,113,608,094.00	54.76	0.00	0.00	0.00
3-3-1-15-04-26	Información relevante e integral para la planeación territorial	7,803,800,000.00	0.00	0.00	7,803,800,000.00	0.00	7,803,800,000.00	1,596,690,322.00	1,596,690,322.00	20.46	0.00	0.00	0.00
3-3-1-15-04-26-0984	Producción y análisis de información para la creación de política pública, focalización del gasto público y seguimiento del desarrollo urbano	7,803,800,000.00	0.00	0.00	7,803,800,000.00	0.00	7,803,800,000.00	1,596,690,322.00	1,596,690,322.00	20.46	0.00	0.00	0.00
3-3-1-15-04-26-0984-159	Actualización e integración de instrumentos de información para análisis como insumo para la creación de política pública, focalización del gasto público y seguimiento y control del desarrollo urbano y rural	7,803,800,000.00	0.00	0.00	7,803,800,000.00	0.00	7,803,800,000.00	1,596,690,322.00	1,596,690,322.00	20.46	0.00	0.00	0.00
3-3-1-15-04-27	Proyectos urbanos integrales con visión de ciudad	10,665,526,000.00	0.00	0.00	10,665,526,000.00	0.00	10,665,526,000.00	8,516,917,772.00	8,516,917,772.00	79.85	0.00	0.00	0.00
3-3-1-15-04-27-0994	Gestión del Modelo de Ordenamiento Territorial	10,665,526,000.00	0.00	0.00	10,665,526,000.00	0.00	10,665,526,000.00	8,516,917,772.00	8,516,917,772.00	79.85	0.00	0.00	0.00
3-3-1-15-04-27-0994-160	Desarrollo de modelo territorial con visión integral de ciudad	10,665,526,000.00	0.00	0.00	10,665,526,000.00	0.00	10,665,526,000.00	8,516,917,772.00	8,516,917,772.00	79.85	0.00	0.00	0.00
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	699,999,930.00	699,999,930.00	100.00	0.00	0.00	0.00
3-3-1-15-06-41	Desarrollo rural sostenible	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	699,999,930.00	699,999,930.00	100.00	0.00	0.00	0.00
3-3-1-15-06-41-0995	Modelo integral para el desarrollo sostenible de la ruralidad del D. C.	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	699,999,930.00	699,999,930.00	100.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-02-2018  
08:56

ENTIDAD: 120 - SECRETARÍA DISTRITAL DE PLANEACIÓN		MES: ENERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	7,144,671,000.00	0.00	0.00	7,144,671,000.00	0.00	7,144,671,000.00	3,245,262,607.00	3,245,262,607.00	45.42	0.00	0.00	0.00
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	1,820,635,000.00	0.00	0.00	1,820,635,000.00	0.00	1,820,635,000.00	1,149,495,560.00	1,149,495,560.00	63.14	0.00	0.00	0.00
3-3-1-15-07-42-0986	Gestión integral y fortalecimiento institucional de la Secretaría Distrital de Planeación	1,820,635,000.00	0.00	0.00	1,820,635,000.00	0.00	1,820,635,000.00	1,149,495,560.00	1,149,495,560.00	63.14	0.00	0.00	0.00
3-3-1-15-07-42-0986-185	Fortalecimiento a la gestión pública efectiva y eficiente	1,820,635,000.00	0.00	0.00	1,820,635,000.00	0.00	1,820,635,000.00	1,149,495,560.00	1,149,495,560.00	63.14	0.00	0.00	0.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	4,439,696,000.00	0.00	0.00	4,439,696,000.00	0.00	4,439,696,000.00	1,487,030,047.00	1,487,030,047.00	33.49	0.00	0.00	0.00
3-3-1-15-07-44-0990	Fortalecimiento del ciclo de las políticas públicas en el Distrito Capital	1,857,600,000.00	0.00	0.00	1,857,600,000.00	0.00	1,857,600,000.00	775,139,547.00	775,139,547.00	41.73	0.00	0.00	0.00
3-3-1-15-07-44-0990-193	Sistemas de información para una política pública eficiente	1,857,600,000.00	0.00	0.00	1,857,600,000.00	0.00	1,857,600,000.00	775,139,547.00	775,139,547.00	41.73	0.00	0.00	0.00
3-3-1-15-07-44-7504	Fortalecimiento del sistema de seguimiento y evaluación de los instrumentos del Plan de Desarrollo	2,582,096,000.00	0.00	0.00	2,582,096,000.00	0.00	2,582,096,000.00	711,890,500.00	711,890,500.00	27.57	0.00	0.00	0.00
3-3-1-15-07-44-7504-193	Sistemas de información para una política pública eficiente	2,582,096,000.00	0.00	0.00	2,582,096,000.00	0.00	2,582,096,000.00	711,890,500.00	711,890,500.00	27.57	0.00	0.00	0.00
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	884,340,000.00	0.00	0.00	884,340,000.00	0.00	884,340,000.00	608,737,000.00	608,737,000.00	68.84	0.00	0.00	0.00
3-3-1-15-07-45-0991	Estrategia de articulación y cooperación entre Bogotá y la región	884,340,000.00	0.00	0.00	884,340,000.00	0.00	884,340,000.00	608,737,000.00	608,737,000.00	68.84	0.00	0.00	0.00
3-3-1-15-07-45-0991-197	Gobernanza regional	884,340,000.00	0.00	0.00	884,340,000.00	0.00	884,340,000.00	608,737,000.00	608,737,000.00	68.84	0.00	0.00	0.00

  
**VILMA ESPERANZA CHAPARRO SABOGAL**  
**RESPONSABLE DEL PRESUPUESTO**  
 CC No. 51762217

  
**ANDRES ORTIZ GOMEZ**  
**SECRETARIO DE DESPACHO**  
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